

# NEWSLETTER

TOWN OF LEVERETT

www.leverett.ma.us

APRIL 2022

## ANNUAL TOWN MEETING APRIL 30, 2022

### Positions up for election and known candidates running:

**Assessors:** One one-year, one three-year: \*Cat Ford, Samuel Black;  
**Board of Health:** one three-year term: vacancy;  
**Constable:** one three-year: Tom Masterton;  
**Finance Committee:** two three-year terms: \*Phil Carter;  
**Library Trustees:** two three-year terms: \*Judith Davidov;  
**Planning Board:** one five-year term; Jean Bergstrom;  
**School Committee:** two three-year terms: \*Jya Plavin;  
**Select Board:** one three-year term: \*Pat Duffy.

*\*Denotes statement below or in March Newsletter.*

### Notes from Around Town

- **Candidate's Night!!** The Select Board will host candidates running for contested elections at their April 26 meeting at 7:00 pm. Meeting link: <https://zoom.us/j/94460276391?pwd=N294R3hyQzlyMUtsZ1ZkMTBjL3BPdz09>
- **Transfer Station summer hours:** Wednesday 4pm to 7pm. Saturday and Sunday 9:30 am to 1pm.
- The Council on Aging sponsors a Foot care by Nurses Clinic on the 3<sup>rd</sup> Tuesday of the month at the Leverett Town Hall for Leverett residents over 60 years old. The 30-minutes sessions are by appointment only. Please contact Fay Zipkowitz at 367-9573 or email: [theczarina@fast mail.fin](mailto:theczarina@fast mail.fin) A suggested donation of \$35-45 helps cover COA costs.

### NEXT NEWSLETTER DEADLINES

1 June 2022

1 October 2022

Send news items, seeds and plant divisions to Lisa Stratford, Box 300, Leverett, MA 01054; leave them in the *Newsletter* box at Town Hall or email to [townclerk@leverett.ma.us](mailto:townclerk@leverett.ma.us).

### Candidate Statements:

#### Library Trustee:

I am a retired professor of American Studies from the University of Massachusetts. I love to read and am so grateful to have the Leverett library in our town. The library's decision to offer book pickup during the pandemic was a bright spot in those dark times. But especially—for the last 4 years, I have been leading a

social justice reading group as part of the Leverett Alliance. All of the librarians—Ashley, Natane, Misha, Hannah, and Sue-- have supported this venture by gathering copies of our monthly selections from various regional libraries. Volunteering to serve as a library trustee is my way of giving back for the library's help and for the always gracious interactions with the librarians. Judith Davidov

#### Candidate Statement: Select Board:

Hello Leverett, my name is Patricia Duffy; I know many of you from my work at our Transfer Station where I have either worked or volunteered since I first moved to this beautiful town in 2004. Through meeting many of you I have learned about your concerns and needs; and I welcome the opportunity to take this knowledge and hopefully serve as your representative on the Select Board.

In the past few years, I have attended many Select Board meetings, as well as those of other boards and committees in order to learn how they function and possibly co-function with each other. I have attended the budget hearings for the past 4 years. Right now, I am the chair of the Sustainable Economy committee. On this committee we have investigated many of the issues people are concerned about: amenities, property taxes, revenue, transportation, affordable housing, and so on. We have instigated two important grants for: a financial forecast (providing a financial snapshot and tool for Leverett) and one for getting a Master Plan which is being done by the Planning Board.

On the Social Justice Town Government subcommittee, we worked to provide voter information and raised awareness of the barriers people in Leverett face when it comes to voting and attending Town Meeting, as well as other governmental meetings. I have also been Leverett's representative to the Franklin Regional Council of Government (FRCOG) for three years.

I hope to be a part of the process of moving Leverett into the future to meet the many challenges we face such as climate change, infrastructure demands, affordable

property taxes. I have skills and background in project management and event planning and have worked for clients in Seattle while getting my Masters in Public Health, that included government agencies and working with the Chief of Justice on creating a public health model for a new jail. I have done this type of work on the ground for an international women's program coordinating activities for 20 staff and 60 participants during each event. Collaboration is key when it comes to working on these types of projects. I have also worked in the horticulture business as a greenhouse grower and market gardener; I know what it's like to get my hands dirty.

I believe that these experiences and my own passion for and involvement in our town government make me a good candidate for Select Board. I know that with Julie Shively leaving that I would have big shoes to fill. But the job is important to me and I have been preparing for this next part of community work. If you know me, you know I enjoy people, and I would be honored to serve you in this position.

Pat Duffy

## Select Board

This is my last report as a member of the Select Board; I would like to thank everyone for giving me the privilege of being a part of Leverett's town government. As I have said many times, one of the great characteristics of Leverett is the volunteer spirit in town and the willingness of residents to serve on Leverett's many boards and committees. I have enjoyed working with you.

Roberta Bryant has recently resigned as Leverett's Animal Control Officer after decades in this position. Thank you, Roberta, for all these years of "controlling" the animals in town! Meghan Gallo, one of Leverett's part time police officers, has stepped in to fill this role which she has been sharing with Roberta for the past year. This position is now under the aegis of the Leverett Police Department.

We got through the budget season without too much drama but, of course, the final decision on the budget lies with the attendees at Town Meeting (Sat. April 30<sup>th</sup>). Although we do not have a final calculation of the effect on taxes at this point, the estimated increase in the tax rate is 77 cents/per \$1000. The Select Board voted to give town employees a Cost-of-Living Increase of 3%. School employees are under a different contract, and it was voted by the school committee to increase the wages for employees at the school who are currently on

the low end of the pay scale to bring them more into parity with national wages in general. Some budgets are increasing by more than the 3% guidance given to departments by the Finance Committee and Select Board, mostly due to increased costs for essential goods and services for these departments. For instance, the bulky waste and trash hauling fees for the transfer station are increasing by 59% and 37% respectively; there was discussion about raising fees and ensuring that the bulky waste fees being charged are in line with the cost the town pays for disposal. The fire department needs 2 new sets of protective gear; last year only one was budgeted for but Chief Cook recommends budgeting for 2 a year. According to state guidelines the cost of the Wendell Police services provided by Leverett need to be included in Leverett's budget even though the town is getting reimbursed for those services at 100% of the cost; for this reason, the Leverett Police budget and the Wendell Police Services budget are listed separately. The draft budget is available on the town website so if you are interested in seeing where your tax dollars are going, take a look!

Capital items being brought to town meeting are \$55,000 for a hybrid police cruiser, \$77,000 for a dump truck for the Highway Dept. and \$5000 for mosquito control to try and help Leverett to be successful in opting out of the state's Mosquito Control Program which involves aerial spraying of pesticide. We also need to purchase tax collection software (\$22,150) as we no longer have the services of the individual who generated the tax bills; this will simplify the process of getting out the tax bills and bring us further into the 21<sup>st</sup> century. Another request is to pay for our tax maps to go online (\$3475) and to be updated regularly. We will also be requesting funds to match a grant to replace a culvert on Shutesbury Rd. (\$66,000).

*Hope to see you at town meeting!*

*Julie Shively*

## PLANNING BOARD

The Planning Board has begun work on creating a Town Master Plan. We have communicated in the past our intention to spearhead the effort to develop a plan to guide future development in town over the next 10-20 years. Several issues are key: attracting revenue-producing business, maintaining or increasing income diversity, development of infrastructure to support small business, environmental and historical protection, infrastructure, and other related issues. This effort will be done in coordination with Leverett residents and other town boards as we refine goals and strategies.

We have retained an outside consultant experienced in municipal Master Plan development to guide us through the process. The cost for the consultant is funded by a grant of \$39,000 from MA Department of Housing and Economic Development. It covers the first of two stages of the plan. The process will be guided by the Planning Board with help from a Master Plan Working Group to be formed. This group will do most of the work and will be staffed by residents from town committees and boards as well as interested town residents. The goal is to fully engage the larger Leverett community so that the finished product reflects the voice of the town.

## Friends of the Leverett Library

The Friends of the Leverett Library welcome spring with our 2022 mug which features the art of Susan Valentine. It will be introduced at the Town Meeting.

Many thanks to all who donate to the Friends of the Library! We depend upon these funds to purchase museum passes, which are now up-to-date and available at the library circulation desk. Included are: Mass MOCA, Historic Deerfield, Pioneer Valley Symphony, Basketball Hall of Fame, Magic Wings, Children's Museum of Holyoke, Smith College Museum of Art, Eric Carle Museum and the Springfield Museums. Enjoy!

## POND PADDLES

Last summer The Friends of Leverett Pond built a boat rack, stocked it with canoes and kayaks donated from town folks, built and filled a storage bin with life preservers, and made all this available to town residents. For free. The response was overwhelming. The freedom to go where you want and see things you never saw before is pretty special. This year we're at it again.

Each Saturday from June through September the FLP will make these boats available to our residents. You will pick up your key at the Leverett Library each Saturday from 10-12. This is a change of location and timing from last year and the library has generously made space available

to us. The whole process takes about 5 minutes. You can keep the key for 1 week, free to use your boat when it works best for you. Don't miss this opportunity to experience one of Leverett's treasures.

## NORTH LEVERETT SAWMILL update

The Friends of the North Leverett Sawmill, a non-profit recently formed by North Leverett neighbors, was privileged to host a visit to the sawmill and other historic properties in town, by two principals of the MASS Design Group, an architecture firm with a unique mission.

*MASS (Model of Architecture Serving Society) believes that architecture has a critical role to play in supporting communities to confront history, shape new narratives, collectively heal and project new possibilities for the future. < <https://www.massdesigngroup.org/about> >*

They are the Architectural Institute of America (AIA)'s firm of the year for 2022. The Friends of North Leverett Sawmill (FONLS) scheduled a brief tour of three historic sites in town. At each one they were met by members of different boards and committees including Conservation, Community Preservation, Sustainable Economy, Planning Board, Historical Commission and other interested townspeople, ending with a short introduction to some of MDG's work around the world and an initial query of individual interests and issues of the people gathered. How this work will integrate with the Master Planning effort underway at the Planning Board and preservation of our town-wide historical assets, or contribute to a sustainable economy for Leverett, is yet to be determined, but please stay tuned for ways in which you can be involved.

**Stonewall Lift --** It's the perfect time of year to be outside and clear unwanted growth from your stonewall and let it add beauty to our Leverett roadside. Stonewalls are an added example of our town's heritage! It's a joy to see many stonewalls cleared of rubble and showing their historic and aesthetic value. Thank you! Email Sara Robinson: [sara@umass.edu](mailto:sara@umass.edu) if you would like some encouraging hands to give your roadside stonewall enhanced life. It's a good way to start preparing for Leverett's 250<sup>th</sup> Celebration!

## COMING SOON

The webpage for Leverett's 250<sup>th</sup> Anniversary will be up in mid-April. We encourage residents to check it out and learn about all the fun events the 250<sup>th</sup> Committee is planning for 2024! The 250<sup>th</sup> page can be accessed under "Boards and Committees" on the Leverett town website.

Maureen Ippolito for the 250<sup>th</sup> Anniversary  
Committee

## LEVERETT HISTORICAL COMMISSION

The LHC members who worked with the Leverett Elementary School 6<sup>th</sup> grade in 2017-18 to interview local "scholars" who attended one-room schoolhouses in Leverett prior to consolidation in 1950, have been invited to create a session about engaging young people in history on June 7, 2022 at the statewide Massachusetts History Conference. It will be a virtual session, time not set yet.

Stay tuned!

In collaboration with the Leverett Education Foundation, LHC will present the published book of interviews with "scholars" who attended one-room schoolhouses, "10 to 1" (10 schoolhouses which are now consolidated in 1) at the Leverett Library Community Room on Saturday June 11 @ 1pm. We hope some of the LES 6<sup>th</sup> grade interviewers (now 10<sup>th</sup> graders!) and scholars who were interviewed, will join us to talk about the experience. Copies of "10 to 1" will be available for purchase on site. (They are now available at the Library to take-out or buy for \$25.\*)

*\* All funds raised through the sale of the book, which was produced by a grant from the Massachusetts Board of Library Commissioners submitted by Ann Tweedy, LHC member and Natane Halaz, former librarian, will go to fund the maintenance of historic assets in Leverett belonging to the Leverett Historical Society (such as the remaining one-room school house in Moore's Corner.)*

**Save the date: Join the Leverett Historical  
Commission for a virtual visit to the Graves  
Blacksmith Shop on North Leverett Road**

**April 22, 2021, 7-8:30 pm.**

Built in the 1840s and used for at least fifty years, the Graves Blacksmith Shop and turning mill "turned out" scythes and

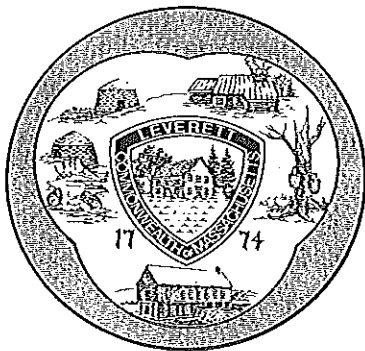
their handles (snaths), tools in high demand before machinery to mow fields and lawns alike. The water-powered factory was fed by a unique and intricate levee system that mimics Lowell's.

Since this is an online event, registration will be required. The link will be published on Leverett Connect and on social media. If you are interested, email Susan Mareneck, [leveretthistoryinfo@gmail.com](mailto:leveretthistoryinfo@gmail.com).

Part of the ongoing project, A Sense of Where You Are, Finding and Interpreting Mill Foundations in the Landscape, this event is funded in part by the Leverett Community Preservation Commission.



The Leverett Historical Society is looking for new members. Please consider getting involved in this organization that was created to save the Moore's Corner Schoolhouse from demolition by the town in 1961 and has since grown to include the Field Family Museum (the old site of the Leverett Library) in Leverett Center. Dues to become a member start at \$20/year. As (hopefully) the pandemic wanes we will be able to start programming again at both locations but we need folks to be involved. If you are interested, please send an email to [LeverettHS@gmail.com](mailto:LeverettHS@gmail.com) or send a check to Leverett Historical Society, PO Box 57, Leverett, MA 01054; please be sure to include your email as we have moved into the 21<sup>st</sup> Century!



# WARRANT

Town of Leverett  
FY 2023 Annual Town Meeting  
Saturday, April 30, 2022  
9:00 A.M. Leverett Elementary School  
**Inside or Outside to be determined  
based on weather**

**Franklin, SS.**

To one of the Constables of Leverett:  
Greetings:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of Leverett, qualified to vote in Town affairs, to meet at the Elementary School, on Saturday the 30th day of April 2022, at 9:00 in the morning (9:00 A.M.), then and there to act on the following articles, namely:

**Article One:** To choose all necessary Town officers to serve for periods prescribed by law or Town bylaw, or take any action relative thereto.

**Article Two:** To see if the Town will vote to amend Section VI of the Amherst Pelham Regional School District Agreement by replacing subsection j) as follows: "For Fiscal Year 2023 only, the alternative operating budget assessment shall be calculated as a five-year average of minimum contributions with the remainder of the assessment allocated to the member towns in accordance with the per-pupil method found in Section VI e) of the Amherst Pelham Regional School District Agreement. Additionally, if any member town's assessment based on this method increases or decreases more than 4% from their Fiscal Year 2022 assessment, the Fiscal Year 2023 assessment shall be limited to a 4% change provided that the requirements of Minimum Local Contribution are still met. The five-year average of minimum contributions will include the five most recent years.", or take any other action relative thereto.

**Article Three:** To see if the Town will vote to raise and appropriate or transfer from available funds such sums of money as shall be necessary to meet Town expenses, or take any action relative thereto.

**Article Four:** To see if the Town will vote to set the salaries of elected officials as provided by MGL Chapter 41, Section 108, to be made effective from July 1, 2022 as presented in the budget, or take any action relative thereto.

**Article Five:** To see if the Town will vote to transfer the sum of \$55,000 from the Stabilization Account to purchase and equip a new hybrid electric/gasoline police cruiser, or take any action relative thereto.

**Needs 2/3 vote to pass**

**Article Six:** To see if the Town will vote to transfer the sum of \$77,000 from the Stabilization Account to purchase and equip a new medium sized dump truck for the Highway Department, or take any action relative thereto.

**Needs 2/3 vote to pass**

**Article Seven:** To see if the Town will vote to transfer from Free Cash the sum of \$41,000 into the Stabilization Account to fund the Capital Plan, or take any action relative thereto.

**Article Eight:** To see if the Town will vote to transfer the sum of \$8,190 from the Free Cash Account for the purpose of repairing the fire station vehicle bays concrete floor drains, or take any action relative thereto.

**Article Nine:** To see if the Town will vote to transfer the sum of \$3,475 from the Free Cash Account for the purpose of having the Assessors records and maps in GIS format and available on the town's website, or take any action relative thereto.

**Article Ten:** To see if the Town will vote to transfer the sum of \$5,000 from the Free Cash Account for the purpose of completing mosquito control activities in Leverett, or take any action relative thereto.

**Article Eleven:** To see if the Town will vote to transfer the sum of \$20,000 from the Free Cash Account for the purpose of completing preventative tree work along town roads, or take any action relative thereto.

**Article Twelve:** To see if the Town will vote to transfer the sum of \$22,150 from the Free Cash Account for the purpose of purchasing tax collection software, or take any action relative thereto.

**Article Thirteen:** To see if the Town will vote to transfer the sum of \$9,900 from the Free Cash Account for the purpose of repairing the 2013 dump truck, or take any action relative thereto.

**Article Fourteen:** To see if the Town will vote to transfer the sum of \$66,000 from the Free Cash Account for the town's match to a Municipal Vulnerability Preparedness Grant to complete the Shutesbury Road Culvert Enhancement Project for the culvert located at Number Six and Old Mountain Roads, or take any action relative thereto.

**Article Fifteen:** To see if the Town will vote to transfer the sum of \$1,000 from the Free Cash Account to support activities of the ad hoc committee planning the Town 250<sup>th</sup> Anniversary celebration to take place in 2024, or take any action relative thereto.

**Article Sixteen:** To see if the town will vote to transfer the sum of \$14,263 from the Free Cash Account for the purpose of paying for the deep well research completed as a water solution for the Teawaddle Hill Road neighborhood that was approved by Article Sixteen-2 of the April 27, 2019 Annual Town meeting, or take any action relative thereto.

**Needs 4/5 vote to pass as bill of prior year**

**Article Seventeen:** To see if the Town will vote to transfer the sum of \$14,000 from the Free Cash Account for the purpose of paying the expenses incurred for the design and advertising of the Amherst Waterline connection for the Teawaddle Hill Road neighborhood, or take any action relative thereto.

**Needs 4/5 vote to pass as bill of prior year**

**Article Eighteen:** To see if the Town will vote to reserve the following from FY 2023 Community Preservation Annual Fund revenues: \$11,000 (estimated) for open space purposes (excluding recreational purposes); \$11,000 (estimated) for historic resources; \$11,000

(estimated) for community housing; and \$77,000 (estimated) to the FY 2023 Community Preservation Fund Budgeted Reserve, or take any action relative thereto.

**Article Nineteen:** To see if the Town will vote to appropriate \$4,500 from FY 2023 Community Preservation Annual Fund revenues for administrative and operating expenses, including legal expenses, of the Leverett Community Preservation Committee, or take any action relative thereto.

**Article Twenty:** To see if the Town will vote to appropriate \$12,500 from the Community Preservation Fund Balance reserved for Historic Resources to provide funds to the Leverett Historical Commission to continue its ongoing project "A Sense of Where You Are," or to take any action relative thereto.

**Article Twenty-One:** To see if the Town will vote to appropriate \$30,000 from the Community Preservation Fund Balance reserved for Historic Resources to pay for a Building Conditions Assessment/Historic Structures Report and Plan for the Field Building located at 1 Shutesbury Road, or to take any action relative thereto.

**Article Twenty-Two:** To see if the town will vote to transfer the former Bradford M. Field Memorial Library building and the lot on which it is situated, located at 1 Shutesbury Road (Assessors Map 7, Lot 214), from the general municipal use to be held by the Selectboard for the purpose of sale; and further to authorize the Selectboard to sell the above described property to a non-profit educational and historical organization for the purpose of operating a facility in this building for collecting, storing, maintaining and making available for display to the public historical artifacts and archives of Leverett, such sale not to take place until at least six months after the date of this meeting, or take any action relative thereto.

**Article Twenty-Three:** To see if the Town will vote to approve the following article:

Richard Drury was one of the instigators and early supervisors of our modern Transfer Station. He held this role for many years winning awards for its efficiency. In December 2020 he disappeared from his home and has yet to be found. In memory of his creative spirit, commitment to the community, and helpfulness to others we dedicate the entrance way to the Transfer Station as "Drury Lane" beginning as it intersects with Cemetery Road. It is proposed that a standard road sign be set up at the entrance to be financed by the town.

Unattached to this warrant, at a later date, it is the intention of a group of volunteers to set up a memorial marker explaining who Richard was. This will be independently financed.

**Article Twenty-Four:** To see if the Town will vote to transfer from Free Cash the sum of \$9,152.34, which is the FY 21 total received from Medicaid for Special Education Cost at Leverett Elementary School as follows: \$7,152.34 to the OPEB trust account and \$2,000 to the FY 2023 operating budget of the Elementary School to cover expenses incurred for Medicaid reporting, or take any action relative thereto.

**Article Twenty-Five:** To see if the Town will vote to reauthorize the following spending limits for the revolving funds for certain town departments under Massachusetts General Laws Chapter 44 Section 53E ½ for the fiscal year beginning July 1, 2022, or take any action relative thereto:

Revolving Fund	Revenue Source	Use	Restrictions or Conditions on Expenditures
Library	Fees for copying and printing	Copier and printer expenses	Spending limit of \$1,000
Library	Fines	Purchase books, audios & videos	Spending limit of \$3,000
Town Grounds Maintenance	Sale of plants, donations	Maintain town gardens & landscape town property	Spending limit of \$1,000
Fire Inspections	Inspections	Fire Inspectors and fire inspection expenses	Spending limit of \$2,500
Home Composting Program	Sale of compost bins and donations	Home composting bin distribution program expenses	Spending limit of \$1,000
Recycling Program	Income from recycling entities and donations	Programs sponsored by the Transfer Station	Spending limit of \$3,000
Council on Aging	Fees and Donations	Costs associated with programs sponsored by the Council on Aging	Spending limit of \$5,000

**Article Twenty-Six:** To see if the Town will vote to authorize the Selectboard to enter into contracts with the Massachusetts Department of Transportation for construction and/or maintenance of highways or other permissible expenditures from the Transportation Bond monies (Chapter 90) and authorize the Selectboard to accept any monies from the Commonwealth of Massachusetts for highway construction and/or maintenance related work, or take any action relative thereto.

**Article Twenty-Seven:** To see if the Town will vote to authorize the Treasurer to enter into compensating balance agreements during Fiscal 2023 as permitted by M.G.L. c. 44, section 53F, or take any action relative thereto.

**Article Twenty-Eight:** To see if the Town will vote to allow the Selectboard to apply for, accept and expend state, federal and other grants, which do not require a town appropriation, or take any other action relative thereto.

**Article Twenty-Nine:** To see if the Town will vote to approve the following resolution:

### **Resolution In Support of the Fair Share Amendment**

**WHEREAS**, Massachusetts needed new investments in our transportation and public education systems even before the COVID-19 pandemic, and those investments are needed more than ever to lift our economy into an equitable and long-lasting recovery;

**WHEREAS**, the best way to help working families and rebuild a strong economy for us all is to make sure that we have quality public schools for our children, affordable public higher education, and a reliable transportation system; and



**WHEREAS**, for Massachusetts to compete against other regions around the nation and the globe, we need modern, reliable transportation: safer roads and bridges, public transportation that works, and safe ways to walk and bike around town<sup>1</sup>; and

**WHEREAS**, the Town of Leverett has structural deficient bridges and overdue road repair and replacement projects; and

**WHEREAS**, students need a well-rounded education, founded on a rich and varied curriculum that includes science, technology, engineering, and math (STEM), music, art, and athletics; and

**WHEREAS**, major investments in public education are needed to help students recover academically, socially, and emotionally from the COVID-19 pandemic; and

**WHEREAS**, tuitions and fees at our public colleges are among the highest in the country, forcing students to take on enormous debt just to receive a degree; and

**WHEREAS**, new state revenue is necessary to rebuild crumbling roads and bridges, improve our public schools from Pre-K through college, expand access to vocational and technical training invest in fast and reliable public transportation, make public higher education affordable again, and expand opportunities for healthy walking and bicycling; and

**WHEREAS**, wealthy Massachusetts residents saw their investments grow during the pandemic while working families struggled, and Massachusetts' wealthiest residents should pay their fair share to support our communities and grow our economy.

**THEREFORE**, let it be resolved that the Town of Leverett supports the proposed Fair Share Amendment that would create an additional tax of four percentage points on annual income above one million dollars and dedicate the funds raised by this tax to quality public education, affordable public colleges and universities, and for the repair and maintenance of roads, bridges, and public transportation.

Department	FY 2022 Final	FY 2023 Request	\$ CHANGE	% Change
<b>TOWN MEETING</b>				
Salaries	150	150	0	0.0%
Expenses	200	200	0	0.0%
<b>TOTAL</b>	<b>350</b>	<b>350</b>	<b>0</b>	<b>0.0%</b>
<b>MODERATOR, salary</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0.0%</b>
<b>SELECTBOARD</b>				
Salaries				
Chair	1,050	1,050	0	0.0%
2 Members	2,000	2,000	0	0.0%
<i>Subtotal salaries elected</i>	<i>3,050</i>	<i>3,050</i>	<i>0</i>	<i>0.0%</i>
Clerk	17,933	11,178	-6,755	-37.7%
Newsletter proofreader	338	348	10	3.0%
<i>Subtotal salaries appointed</i>	<i>18,271</i>	<i>11,526</i>	<i>-6,745</i>	<i>-36.9%</i>
Expenses	4,288	4,288	0	0.0%
Newsletter expenses	3,070	2,000	-1,070	-34.9%
<i>Subtotal expenses</i>	<i>7,358</i>	<i>6,288</i>	<i>-1,070</i>	<i>-14.5%</i>
<b>TOTAL</b>	<b>28,679</b>	<b>20,864</b>	<b>-7,815</b>	<b>-27.2%</b>
<b>EMPLOYMENT PHYSICALS</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>0.0%</b>
<b>TOWN ADMINISTRATOR</b>				
Salary	60,081	61,883	1,802	3.0%
Departmental Assistant	28,093	28,938	845	3.0%
<i>Subtotal</i>	<i>88,174</i>	<i>90,821</i>	<i>2,647</i>	<i>3.0%</i>
Expenses	675	675	0	0.0%
<b>TOTAL</b>	<b>88,849</b>	<b>91,496</b>	<b>2,647</b>	<b>3.0%</b>
<b>COMPUTER/IT</b>				
Firewall/Cloud Subscription/Support	4600	4600	0	0.0%
IT labor	1000	1000	0	0.0%
Equipment Needs	1160	1160	0	0.0%
<b>TOTAL</b>	<b>6,760</b>	<b>6,760</b>	<b>0</b>	<b>0.0%</b>
<b>FINANCE COMMITTEE</b>	<b>135</b>	<b>135</b>	<b>0</b>	<b>0.0%</b>
<b>RESERVE FUND</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0.0%</b>
<b>ACCOUNTANT EXPENSES</b>				
FRCOG contract/software	30,749	31,792	1,043	3.4%
Expenses	200	200	0	0.0%
<b>TOTAL</b>	<b>30,949</b>	<b>31,992</b>	<b>1,043</b>	<b>3.4%</b>
<b>BIENNIAL AUDIT</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>	<b>0.0%</b>
<b>ASSESSORS</b>				
Salaries				
Chair	1,000	0	-1,000	-100.0%
2 Members	1,900	950	-950	-50.0%
<i>Subtotal Salaries elected</i>	<i>2,900</i>	<i>950</i>	<i>-1,950</i>	<i>-67.2%</i>
Expenses				
Service contract	37,260	38,378	1,118	3.0%
Maps	3,200	4,400	1,200	37.5%
Dues	60	60	0	0.0%
Conference	505	505	0	0.0%
Software Maintenance	5,000	5,000	0	0.0%
Supplies/Misc.	500	500	0	0.0%
<i>Subtotal</i>	<i>46,525</i>	<i>48,843</i>	<i>2,318</i>	<i>5.0%</i>
<b>TOTAL</b>	<b>49,425</b>	<b>49,793</b>	<b>368</b>	<b>0.7%</b>
<b>TREASURER</b>				
Salary	25,017	28,325	3,308	13.2%
Expenses	7,475	7,475	0	0.0%
<b>TOTAL</b>	<b>32,492</b>	<b>35,800</b>	<b>3,308</b>	<b>10.2%</b>
<b>COLLECTOR</b>				
Salary	25,017	23,167	-1,850	-7.4%
Expenses	3,959	6,000	2,041	51.6%
<b>TOTAL</b>	<b>28,976</b>	<b>29,167</b>	<b>191</b>	<b>0.7%</b>
<b>CAPITAL PLANNING</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0.0%</b>
<b>TOWN COUNSEL/MEDIATION</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.0%</b>
<b>PERSONNEL BOARD</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0.0%</b>
<b>TOWN CLERK</b>				
Salary	21,230	29,156	7,926	37.3%
Annual Certification added salary	1,000	1,000	0	0.0%
Census & Input/Data Collection	900	900	0	0.0%
<i>Subtotal Salaries elected</i>	<i>23,130</i>	<i>31,056</i>	<i>7,926</i>	<i>34.3%</i>
Expenses	2,228	2,295	67	3.0%
<b>TOTAL</b>	<b>25,358</b>	<b>33,351</b>	<b>7,993</b>	<b>31.5%</b>
<b>ELECTIONS</b>				
Salaries Poll Workers/Constable	1,200	1,200	0	0.0%
Expenses	203	203	0	0.0%
<b>TOTAL</b>	<b>1,403</b>	<b>1,403</b>	<b>0</b>	<b>0.0%</b>
<b>REGISTRARS</b>				
Salaries, 4 Registrars	170	170	0	0.0%
Expenses	50	50	0	0.0%
<b>TOTAL</b>	<b>220</b>	<b>220</b>	<b>0</b>	<b>0.0%</b>
<b>CONSERVATION COMMISSION</b>				
Salary, Agent	4,283	10,440	6,157	143.8%
Expenses	1,320	1,320	0	0.0%
<b>TOTAL</b>	<b>5,603</b>	<b>11,760</b>	<b>6,157</b>	<b>109.9%</b>

Selectboard Clerk budgeted for 10 hours a week, was formerly more hours. Online newsletter reduces expenses.

Assessors have agreed to dedicate their salary amount to go towards digital mapping.

Treasurer's and Collector's hours have been rearranged to fit the positions.

Additional 4 hours a week requested by the Town Clerk.

Con Com Agent increased to 10 hours a week at \$20.00 per hour.

Department	FY 2022 Final	FY 2023 Request	\$ CHANGE	% Change	
PLANNING BOARD	1,300	1,300	0	0.0%	
ZONING BOARD OF APPEALS	150	150	0	0.0%	
TOWN REPORTS	2,000	2,000	0	0.0%	
<b>**TOTAL GENERAL GOVERNMENT</b>	<b>358,419</b>	<b>372,311</b>	<b>13,892</b>	<b>3.9%</b>	<b>**</b>
<b>POLICE</b>					
Salaries					Leverett Police Budget is supplemented by providing policing services to the Town of Wendell.
Chief	76,612	78,910	2,298	3.0%	
Full Time Officers (2)	90,634	97,071	6,437	7.1%	
Reserve Officers/Training	8,898	10,310	1,412	15.9%	
Subtotal	176,144	186,291	10,147	5.8%	
Expenses					
Vehicles - Repairs	1,800	2,000	200	11.1%	
Vehicles - Gas	9,313	9,500	187	2.0%	
Training	2,300	2,300	0	0.0%	
Radio/Radar	900	1,000	100	11.1%	
FRCOG communications	2,981	2,865	-116	-3.9%	
Dues	1,700	1,700	0	0.0%	Promotion to Sergeant included in Full time Officers' salary.
Uniforms	3,000	3,000	0	0.0%	
Supplies/Equip./Misc.	4,100	4,200	100	2.4%	
Software Support	2,823	2,800	-23	-0.8%	
Telephone	2,700	2,700	0	0.0%	
Subtotal	31,617	32,065	448	1.4%	
<b>ANIMAL CONTROL OFFICER</b>					
Salary	1,294	1,442	148	11.4%	Animal Control duties have been moved under the Police Department in both Leverett and Wendell.
Pick-up fees	100	100	0	0.0%	
Subtotal	1,394	1,542	148	10.6%	
Expenses	530	530	0	0.0%	
Animal Control Subtotal	1,924	2,072	148	7.7%	
<b>TOTAL Leverett Police</b>	<b>209,685</b>	<b>220,428</b>	<b>10,743</b>	<b>5.1%</b>	
<b>WENDELL POLICE</b>					
Salaries					Wendell Police budget must be shown in Leverett's budget. Total expense is reimbursed by income from Wendell.
Chief	15,240	15,713	473	3.1%	
Full Time Officers (2)	8,320	8,578	258	3.1%	
Reserve Officers/Training	6,174	8,866	2,692	43.6%	
Subtotal	29,734	33,157	3,423	11.5%	
Expenses					
Vehicles - Repairs	1,000	1,000	0	0.0%	
Vehicles - Gas	2,000	3,000	1,000	50.0%	
Training	1,500	1,500	0	0.0%	
Radio/Radar	500	500	0	0.0%	
FRCOG communications	1,000	500	-500	-50.0%	
Dues	500	500	0	0.0%	Fire Chief increased to 25 hours per week, which adds benefits to the total cost of the employee, additional cost will be in town health insurance account.
Uniforms	1,000	750	-250	-25.0%	
Supplies/Equip./Misc.	1,500	1,500	0	0.0%	
Software Support	1,000	500	-500	-50.0%	
Telephone	500	750	250	50.0%	
Leverett Admin 10%	4,470	4,813	343	7.7%	
Subtotal	14,970	15,313	343	2.3%	
<b>ANIMAL CONTROL OFFICER</b>					
Salary	1,200	1,200	0	0.0%	
Expenses	300	300	0	0.0%	
Wendell Animal Control Subtotal	1,500	1,500	0	0.0%	
<b>TOTAL Wendell Police</b>	<b>46,204</b>	<b>49,970</b>	<b>3,766</b>	<b>8.2%</b>	
<b>FIRE DEPARTMENT</b>					
Salaries					Fire Chief increased to 25 hours per week, which adds benefits to the total cost of the employee, additional cost will be in town health insurance account.
Chief	33,536	45,440	11,904	35.5%	
Deputy Chief	23,648	2,575	-21,073	-89.1%	
per diem shift	7,521	0	-7,521	-100.0%	
1 Captain	2,027	0	-2,027	-100.0%	
3 Lieutenants	2,480	3,832	1,352	54.5%	
Response Pay	8,623	8,882	259	3.0%	
Training	31,502	32,447	945	3.0%	
Subtotal	109,337	93,176	-16,161	-14.8%	
Expenses					
Training	536	1,000	464	86.6%	
Equipment Maintenance	9,590	9,590	0	0.0%	
Gas/Oil	4,287	4,000	-287	-6.7%	
Mutual Aid/Vehicle Maintenance FY22	209	3,500	3,291	1574.6%	
FRCOG communications	2,981	2,865	-116	-3.9%	
Radio Maintenance	2,835	2,835	0	0.0%	
Software Support	3,253	3,935	682	21.0%	
Brush Fires	857	2,857	2,000	233.4%	
Postage	108	0	-108	-100.0%	
Supplies/Equip./Misc.	10,869	8,000	-2,869	-26.4%	
Uniforms	1,546	1,000	-546	-35.3%	
Telephone/clothing allowance FY23	81	1,000	919	1134.6%	
Personal protective equipment	2,300	7,550	5,250	228.3%	
Subtotal	39,452	48,132	8,680	22.0%	
<b>TOTAL</b>	<b>148,789</b>	<b>141,308</b>	<b>-7,481</b>	<b>-5.0%</b>	

Department	FY 2022 Final	FY 2023 Request	\$ CHANGE	% Change
<b>AMBULANCE</b>	33,300	34,133	833	2.5%
<b>FCCIP INSPECTION PROGRAM</b>	7,600	7,600	0	0.0%
<b>ANIMAL INSPECTOR</b>	100	100	0	0.0%
<b>EMERGENCY PLANNING</b>				
Salary, Director	25	1,500	1,475	5900.0%
Subtotal	25	1,500	1,475	5900.0%
Expenses	2,185	2,185	0	0.0%
Mass Messaging system	1,844	1,844	0	0.0%
Subtotal	4,029	4,029	0	0.0%
<b>TOTAL</b>	4,054	5,529	1,475	36.4%
<b>TREE WARDEN, Expenses</b>	18,114	18,767	653	3.6%
Tree removal/mulch on school grounds	3,674	3,674	0	0.0%
<b>TOTAL</b>	21,788	22,441	653	3.0%
<b>**TOTAL PUBLIC SAFETY</b>	471,520	481,509	9,989	2.1% **
<b>ELEMENTARY SCHOOL</b>				
School Committee, salaries elected	250	250	0	0.0%
Elementary School	2,007,506	2,066,586	59,080	2.9%
Transportation	108,468	105,753	-2,715	-2.5%
Retirement	88,104	90,019	1,915	2.2%
Workers' Comp	14,000	15,100	1,100	7.9%
Unemployment	7,420	7,420	0	0.0%
Health Insurance	346,000	346,000	0	0.0%
Life Insurance	832	857	25	3.0%
Medicare	24,570	24,570	0	0.0%
School Insurance				
Building Insurance	10,500	9,000	-1,500	-14.3%
Liability Insurance	2,000	2,100	100	5.0%
Auto Insurance	30	200	170	566.7%
Subtotal School Insurance	12,530	11,300	-1,230	-9.8%
Elementary School Debt, Principal	90,000	90,000	0	0.0%
Elementary School Debt, Interest	12,050	9,350	-2,700	-22.4%
Subtotal Elementary School	2,711,730	2,767,205	55,475	2.0%
<b>REGIONAL SCHOOL</b>				
Regional School	1,465,975	1,481,719	15,744	1.1%
Regional School Debt	38,594	44,469	5,875	15.2%
Subtotal Regional School	1,504,569	1,526,188	21,619	1.4%
<b>**EDUCATION</b>	4,216,299	4,293,393	77,094	1.8% **
<b>HIGHWAY DEPARTMENT</b>				
Salaries				
Superintendent	70,845	74,171	3,326	4.7%
Foreman/Mechanic				
Drivers/Laborers (2)	107,872	111,111	3,239	3.0%
Subtotal	178,717	185,282	6,565	3.7%
Overtime	3,000	3,000	0	0.0%
Expenses				
Maintenance				
Equipment rental	6,000	6,000	0	0.0%
Lumber/fence/paint	1,000	1,000	0	0.0%
Pipes/culverts	1,500	1,500	0	0.0%
Street signs	1,500	1,500	0	0.0%
Stone/gravel/sand	7,500	7,500	0	0.0%
Gravel road maintenance	7,000	7,000	0	0.0%
Calcium chloride	1,500	1,500	0	0.0%
Asphalt/blacktop	34,000	34,000	0	0.0%
Line striping	10,000	10,000	0	0.0%
Bridge maintenance	5,000	5,000	0	0.0%
Clothing Allowance	1,200	1,200	0	0.0%
Uniforms	2,500	3,040	540	21.6%
Machinery				
Gas/oil/diesel	28,456	28,456	0	0.0%
Tires/batteries	1,400	1,400	0	0.0%
Repairs	8,678	11,988	3,310	38.1%
Parts/tools/equipment	14,145	14,145	0	0.0%
Office/Administration				
Training	700	700	0	0.0%
Supplies/Equip./Misc.	500	500	0	0.0%
FRCOG bidding	2,426	2,669	243	10.0%
Engineering	1,200	1,200	0	0.0%
DOT drug testing	240	240	0	0.0%
Subtotal	136,445	140,538	4,093	3.0%
<b>TOTAL</b>	318,162	328,820	10,658	3.3%

Superintendent was underbudgeted in FY 22. This is not more than a 3% increase.

Department	FY 2022 Final	FY 2023 Request	\$ CHANGE	% Change
<b>WINTER MAINTENANCE</b>				
Salaries	15,195	15,651	456	3.0%
Expenses, Sal/Sand/Misc.	50,901	52,428	1,527	3.0%
<b>TOTAL</b>	<b>66,096</b>	<b>68,079</b>	<b>1,983</b>	<b>3.0%</b>
<b>TOTAL HIGHWAY AND WINTER</b>	<b>384,258</b>	<b>396,899</b>	<b>12,641</b>	<b>3.3%</b>
<b>STREET LIGHTS</b>	<b>3,550</b>	<b>3,550</b>	<b>0</b>	<b>0.0%</b>
<b>TRANSFER STATION</b>				
Salaries				
Transfer Station Coordinator	8,561	8,818	257	3.0%
Transfer Station Supervisors	10,803	11,130	327	3.0%
Transfer Station Attendants	9,106	9,380	274	3.0%
<b>Subtotal</b>	<b>28,470</b>	<b>29,328</b>	<b>858</b>	<b>3.0%</b>
Expenses				
FCSWMD	8,031	8,156	125	1.6%
Rental Equipment	304	304	0	0.0%
Recycling Hauling	11,165	11,653	488	4.4%
Bulky Waste hauling	14,007	22,287	8,280	59.1%
Scrap Metal Hauling	2,030	2,030	0	0.0%
Trash Hauling	13,702	18,811	5,109	37.3%
Compost Hauling	1,157	1,157	0	0.0%
Permits	507	507	0	0.0%
Stickers	710	710	0	0.0%
Maintenance	507	507	0	0.0%
Electricity/Phone	812	812	0	0.0%
Supplies/Equip./Misc.	406	406	0	0.0%
Hazardous Waste	1,015	1,015	0	0.0%
Electronics	507	507	0	0.0%
Station Inspection	152	152	0	0.0%
<b>Subtotal</b>	<b>55,012</b>	<b>69,014</b>	<b>14,002</b>	<b>25.5%</b>
<b>TOTAL</b>	<b>83,482</b>	<b>98,342</b>	<b>14,860</b>	<b>17.8%</b>
<b>LANDFILL MONITORING</b>	<b>27,000</b>	<b>10,000</b>	<b>-17,000</b>	<b>-63.0%</b>
<b>CEMETERIES</b>				
North and Village	1,100	1,100	0	0.0%
<b>TOTAL</b>	<b>1,100</b>	<b>1,100</b>	<b>0</b>	<b>0.0%</b>
<b>**TOTAL PUBLIC WORKS</b>	<b>499,390</b>	<b>509,891</b>	<b>10,501</b>	<b>2.1%**</b>
<b>BOARD OF HEALTH</b>				
Salaries				
Chair	400	400	0	0.0%
4 Members	800	800	0	0.0%
<b>Subtotal Salaries elected</b>	<b>1,200</b>	<b>1,200</b>	<b>0</b>	<b>0.0%</b>
Expenses	1,378	1,378	0	0.0%
<b>TOTAL</b>	<b>2,578</b>	<b>2,578</b>	<b>0</b>	<b>0.0%</b>
<b>HEALTH AGENT</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.0%</b>
<b>COUNCIL ON AGING</b>				
Salaries	3,762	3,875	113	3.0%
Expenses	342	342	0	0.0%
<b>TOTAL</b>	<b>4,104</b>	<b>4,217</b>	<b>113</b>	<b>2.8%</b>
<b>VETERANS' SERVICES</b>	<b>5,061</b>	<b>4,997</b>	<b>-64</b>	<b>-1.3%</b>
<b>VETERANS' BENEFITS</b>	<b>4,284</b>	<b>4,284</b>	<b>0</b>	<b>0.0%</b>
<b>**TOTAL HUMAN SERVICES</b>	<b>22,027</b>	<b>22,076</b>	<b>49</b>	<b>0.2%**</b>
<b>LIBRARY</b>				
Salaries				
Director	41,114	36,153	-4,961	-12.1%
Library Cataloger	16,008	16,287	279	1.7%
Library Assistant		8,034		
Substitutes	1,097	1,210	113	10.3%
Caretaking	100	100	0	0.0%
<b>Subtotal</b>	<b>58,319</b>	<b>61,784</b>	<b>3,465</b>	<b>5.9%</b>
Expenses				
Computer Expenses	375	560	185	49.3%
Copiers & Printer Expenses	150	200	50	33.3%
C/WMARS annual fee	5,000	4,750	-250	-5.0%
Materials	16,970	17,534	564	3.3%
Mileage	250	260	10	4.0%
Miscellaneous	250	300	50	20.0%
Postage and PO Box Rental	200	225	25	12.5%
Office Supplies/Equipment	1,600	1,800	200	12.5%
Telephone	500	525	25	5.0%
Internet/Website	1,500	1,600	100	6.7%
<b>Subtotal</b>	<b>26,795</b>	<b>27,754</b>	<b>959</b>	<b>3.6%</b>
<b>TOTAL</b>	<b>85,114</b>	<b>89,538</b>	<b>4,424</b>	<b>5.2%</b>
<b>HISTORICAL COMMISSION</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0.0%</b>
<b>HARVEST FESTIVAL</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0.0%</b>
<b>**TOTAL CULTURE/RECREATION</b>	<b>85,389</b>	<b>89,813</b>	<b>4,424</b>	<b>5.2%**</b>

Library hours and staff rearranged.

Department	FY 2022 Final	FY 2023 Request	\$ CHANGE	% Change
<b>TOWN DEBT PRINCIPAL</b>	305,500	330,500	25,000	8.2%
<b>TOWN DEBT INTEREST</b>	72,759	86,066	13,307	18.3%
<b>REVENUE ANTICIPATION NOTES</b>	2,000	2,000	0	0.0%
<b>**TOTAL DEBT SERVICE</b>	<b>380,259</b>	<b>418,566</b>	<b>38,307</b>	<b>10.1%</b>
FRCOG (Statutory and Regional Services)	15,895	15,251	-644	-4.1%
<b>STABILIZATION</b>	<b>129,000</b>	<b>200,000</b>	<b>71,000</b>	<b>55.0%</b>
<b>OPEB (Other Post Employment Benefits) Fund</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.0%</b>
<b>RETIREMENT</b>	<b>112,918</b>	<b>114,570</b>	<b>1,652</b>	<b>1.5%</b>
<b>WORKERS' COMPENSATION</b>	<b>8,000</b>	<b>10,200</b>	<b>2,200</b>	<b>27.5%</b>
<b>UNEMPLOYMENT</b>	<b>3,669</b>	<b>4,570</b>	<b>901</b>	<b>24.6%</b>
<b>HEALTH INSURANCE</b>	<b>136,000</b>	<b>146,000</b>	<b>10,000</b>	<b>7.4%</b>
<b>LIFE INSURANCE</b>	<b>378</b>	<b>378</b>	<b>0</b>	<b>0.0%</b>
<b>MEDICARE</b>	<b>9,904</b>	<b>15,536</b>	<b>5,632</b>	<b>56.9%</b>
<b>TOWN INSURANCE</b>				
Property, liability, auto	30,500	29,000	-1,500	-4.9%
Police and Fire Accident/Disability	10,500	10,600	100	1.0%
<b>TOTAL</b>	<b>41,000</b>	<b>39,600</b>	<b>-1,400</b>	<b>-3.4%</b>
<b>**TOTAL MISCELLANEOUS</b>	<b>466,764</b>	<b>556,105</b>	<b>89,341</b>	<b>19.1%</b>
<b>TOWN HALL BUILDING</b>				
Internet	960	960	0	0.0%
Maintenance	3,500	3,500	0	0.0%
Supplies/Equip/Misc.	1,550	1,550	0	0.0%
Elevator inspection	1,300	1,300	0	0.0%
Electricity	3,600	3,600	0	0.0%
Heating Oil	2,500	3,249	749	30.0%
Telephones	2,273	2,000	-273	-12.0%
Grounds maintenance	200	200	0	0.0%
<b>TOTAL</b>	<b>15,883</b>	<b>16,359</b>	<b>476</b>	<b>3.0%</b>
<b>PUBLIC SAFETY COMPLEX</b>				
Telephones	2,730	2,000	-730	-26.7%
Maintenance	7,000	7,000	0	0.0%
Supplies	1,600	1,600	0	0.0%
Electricity	5,950	5,950	0	0.0%
Heating Oil/Propane	7,400	8,951	1,551	21.0%
Internet	1,400	1,400	0	0.0%
Septic	600	600	0	0.0%
Floor drains	500	500	0	0.0%
Grounds maintenance	200	200	0	0.0%
<b>TOTAL</b>	<b>27,380</b>	<b>28,201</b>	<b>821</b>	<b>3.0%</b>
<b>ORIGINAL HIGHWAY GARAGE</b>				
Maintenance	275	275	0	0.0%
Electric	1,000	1,000	0	0.0%
<b>TOTAL</b>	<b>1,275</b>	<b>1,275</b>	<b>0</b>	<b>0.0%</b>
<b>NORTH LEVERETT FIRE STATION</b>				
Maintenance	600	600	0	0.0%
Supplies	50	50	0	0.0%
Electric	600	600	0	0.0%
Oil	1,100	1,170	70	6.4%
<b>TOTAL</b>	<b>2,350</b>	<b>2,420</b>	<b>70</b>	<b>3.0%</b>
<b>LIBRARY BUILDING</b>				
Building repairs	3,000	3,090	90	3.0%
Supplies/Equip./misc.	1,300	1,365	65	5.0%
Alarm phone	475	475	0	0.0%
Grounds maintenance	400	400	0	0.0%
Electric	9,000	9,270	270	3.0%
<b>TOTAL</b>	<b>14,175</b>	<b>14,600</b>	<b>425</b>	<b>3.0%</b>
<b>TOWN BUILDING SALARIES</b>				
Buildings and grounds supervisor	9,648	9,938	290	3.0%
Town custodian	17,347	17,867	520	3.0%
<b>TOTAL</b>	<b>26,995</b>	<b>27,805</b>	<b>810</b>	<b>3.0%</b>
<b>**TOTAL TOWN BUILDINGS</b>	<b>88,058</b>	<b>90,660</b>	<b>2,602</b>	<b>3.0%</b>
<b>GRAND TOTAL</b>	<b>6,588,125</b>	<b>6,834,324</b>	<b>246,199</b>	<b>3.7%</b>

Town debt principal is offset by \$10,000 leftover funds from fiber optic build account, fifth payment of 10.

Waterline loan added, but amount not confirmed.

\$10,000 added to insurance if Fire chief increase in hours passes, if not, the line can be reduced by \$18,000.

## **Town Office Hours and Contact Information:**

### **Tax Collector**

Pay Property Taxes and Get Receipt  
Pay Motor Vehicle Excise Taxes  
Buy Trash Bags and Stickers  
Ryan Mailloux  
Tuesdays 8:00 am to 1:00 pm  
Available other times, please call or email  
413-548-9666, 978-633-5152  
[collector@leverett.ma.us](mailto:collector@leverett.ma.us)

### **Town Clerk**

\*Voter Registrations/\*Absentee Ballots  
DBA's/\*Dog Licenses  
Marriage Licenses (In Person)  
Birth/Death Certificates (In Person)  
Meeting Postings  
Lisa Stratford  
Monday, Tuesday, Wednesday,  
Thursday  
9:30 am - 1:30 pm  
413-548-9150 - [townclerk@leverett.ma.us](mailto:townclerk@leverett.ma.us)  
\*Can be done by mail

### **Council on Aging**

413-548-1022 ext 2 to contact  
[coa@leverett.ma.us](mailto:coa@leverett.ma.us)  
Meetings: Call for dates

### **Leverett MLP**

Margie McGinnis, Manager  
413-548-9699 - [lmjp@leverett.ma.us](mailto:lmjp@leverett.ma.us)  
Meetings: Monthly Fridays at 1:00 pm,  
Call for dates

### **Selectboard Office**

Request Town Hall Use/Rental  
Schedule Meeting with Selectboard  
Update Website  
Lisa Stratford  
Mon, Tuesday, Wednesday, Thursday  
9:30 am - 1:30 pm  
413-548-9150 -  
[selectboard@leverett.ma.us](mailto:selectboard@leverett.ma.us)  
Meetings: Every other Tues, 7:00 pm

### **Assessors' Office**

Property Ownership/Assessment/Plans  
and Survey Questions  
Tax Abatements - Real Estate and  
Vehicle  
Chapter 61, 61A, 61B Questions  
Statutory Exemption Applications  
Linda Bevan  
Wednesdays 8:00 am to 11:00 am  
413-548-4945 -  
[assessors@leverett.ma.us](mailto:assessors@leverett.ma.us)  
Meetings: Call for dates

### **Transfer Station**

Dispose of Recyclables and Trash  
Buy Stickers for Bags  
5 Cemetery Road  
Annette Herda, Coordinator  
Winter Hours:  
Sat and Sun 9:30 am - 1:00 pm  
Wednesdays 2:00 – 5:00 pm  
Summer hours  
Sat and Sun 10:00 am - 1:00 pm  
Wednesdays 4:00 - 7:00 pm  
413-548-1062 -  
[transferstation@leverett.ma.us](mailto:transferstation@leverett.ma.us)

### **Dog/Animal Control Officer**

Report Loose or Problem Dogs  
Megan Gallo  
Call Shelburne Control for response at  
413-625-8200

### **Conservation Commission**

Wetlands Related Issues and Permits  
Adam Kohl  
Mondays and Thursday 8:30 to 11:30 am  
413-548-1022 ext. 3 - [concom@leverett.ma.us](mailto:concom@leverett.ma.us)  
Meetings: 1<sup>st</sup> Mondays, 7:15 pm

### **Administrator**

Margie McGinnis  
Monday, Tuesday, Thursday, Friday  
9:00 am - 3:00 pm  
413-548-9699 -  
[townadministrator@leverett.ma.us](mailto:townadministrator@leverett.ma.us)

### **Franklin County Inspections**

Building, Plumbing, Gas, Wiring Permits  
Online only at [www.fccip.org](http://www.fccip.org)

### **Board of Health/Health Agent**

413-548-1022 ext. 1 to leave message  
[boardofhealth@leverett.ma.us](mailto:boardofhealth@leverett.ma.us)  
[assistant@leverett.ma.us](mailto:assistant@leverett.ma.us)  
Meetings: 1<sup>st</sup> and 3<sup>rd</sup> Mondays, 7:00 pm

### **[www.leverett.ma.us](http://www.leverett.ma.us)**

For all departments, please call before coming, the  
office may be closed that day.