

Leverett Fire Department  
 Selectboard/Finance Committee Meeting  
 3/7/2023

Fiscal Year	Pay Rate	
FY09	\$ 15.27	
FY10		
FY11		
FY12		
FY13	\$ 16.45	
FY14		
FY15	\$ 17.00	
FY16		
FY17	\$ 17.58	
FY18	\$ 17.77	
FY19	\$ 18.13	
FY20	\$ 18.56	
FY21	\$ 18.93	
FY22	\$ 19.17	
FY23	\$ 19.75	\$21.48
FY24	\$ 20.64	\$ (0.84)

Rate using CPI Calculator from US Bureau of Labor and Statistics based on FY09 pay rate

\$19.75	FY23	
4.5% COLA		\$ 0.89
\$20.64	FY24	\$ 0.89

Budget	FY23	FY24	Change	Percent %
Response	\$ 8,882.00	\$ 9,281.69	\$ 399.69	4.50%
Training	\$ 32,447.00	\$ 33,907.12	\$ 1,460.12	4.50%
Chief (25 Hours)	\$ 45,440.00	\$ 47,484.80	\$ 2,044.80	4.50%
Deputy Chief	\$ 2,575.00	\$ 2,690.88	\$ 115.88	4.50%
Lieutenants	\$ 3,832.00	\$ 4,004.44	\$ 172.44	4.50%
	\$ 93,176.00	\$ 97,368.92	\$ 4,192.92	4.50%

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Currently: 1 hour minimum (24/7)  
 Requesting: 1.5 hour minimum between 0600-2159 (6am-9:59pm)  
 3 hour minimum between 2200-0559 (10pm - 5:59am) (same as highway - police have a 4 hour minimum)

Budget	FY23	FY24	Change	Percent %
Response	\$ 8,882.00	\$ 18,563.38	\$ 9,681.38	109.00%
Training	\$ 32,447.00	\$ 33,907.12	\$ 1,460.12	4.50%
Chief (25 Hours)	\$ 45,440.00	\$ 47,484.80	\$ 2,044.80	4.50%
Deputy Chief	\$ 2,575.00	\$ 2,690.88	\$ 115.88	4.50%
Lieutenants	\$ 3,832.00	\$ 4,004.44	\$ 172.44	4.50%
	\$ 93,176.00	\$ 106,650.61	\$ 13,474.61	14.46%

Nearby Towns	Minimum	
Erving	4	
Belchertown	2	(2 hour minimum for Call Firefighters, 3 hour minimum for Career)
Amherst	1.5	(Proposing 2 hours in upcoming budget meetings)
Shutesbury	1	(Met with Shutesbury Personnel Board and requested minimum 4 hours for FY24)
Montague Center	1	
Sunderland	1	*
Pelham	-	Not Paid Hourly

\* Does not respond to medical incidents excluding overdoses, choking, cardiac arrests, vomiting, and trauma incidents to child a under age of 8, patient known to be over 250lbs unless requested by the ambulance.

Year/Time	6am - 9:59pm	10pm - 5:59am	
2023	24	8	
2022	148	31	
2021	140	26	
2020	159	21	
2019	122	41	
2018	157	28	
5 Year Average	145.2	29.4	174.6
Percentage	83.2%	16.8%	100%

10pm - 5:59am Responders		# of Responders	
8-Jan	10:11 PM	1	RSQ1 (B)
9-Jan	3:33 AM	4	X2 +3 (A+B+C)
20-Jan	2:59 AM	2	X1 +1 (B)
30-Jan	5:03 AM	2	X2 +1 (A)
6-Feb	5:14 AM	2	X2 +1 (A)
11-Feb	2:34 AM	2	X2 +1 (A)
3-Mar	5:14 AM	2	X2 +1 (A)
4-Mar	4:55 AM	3	X2 +2 (A+B)