

Department	FY 2024 Request	FY 2025 Request	\$ Change	% Change
Newsletter expenses	\$2,000	\$6,080	\$4,080	204.0%
Assessors maps	\$4,400	\$5,534	\$1,134	25.8%
Collector Expenses	\$10,000	\$13,250	\$3,250	32.5%
Salaries Poll Workers/Constable	0	1,500	1,500	
Election Expenses	\$1,300	\$1,500	\$200	15.4%
Police wages total with a 4th full time officer	\$262,910	\$295,642	\$32,732	12.4%
Estimated health insurance for 4th full time officer	\$0	\$20,000	\$20,000	
Animal Control Officer Salary	\$1,507	\$3,120	\$1,613	107.0%
Elementary School Budget	\$2,157,957	\$2,292,068	\$134,111	6.2%
School Health Insurance	\$377,678	\$422,992	\$45,314	12.0%
School Building Insurance	\$8,000	\$9,967	\$1,967	24.6%
School Auto Insurance	\$210	\$250	\$40	19.0%
Regional School	\$1,540,988	\$1,602,628	\$61,640	4.0%
Regional School Debt	\$41,728	\$44,700	\$2,972	7.1%
Highway Proposed part time summer help		16,640	16,640	
Highway Driver/Laborer	51,156	54,288	3,132	6.1%
Proposed new programming librarian		17,160	17,160	
Library Materials increase needed if new	18,411	22,900	4,489	24.4%
FRCOG (Statutory and Regional Service)	15,268	16,155	887	5.8%
Town Health Insurance	159,000	171,720	12,720	8.0%
Town Property, liability, auto insurance	30,200	33,334	3,134	10.4%
Police and Fire Accident/Disability insurance	11,000	11,781	781	7.1%

Increases total

\$369,496

Increases total unshaded

\$296,849

Increases total shaded

\$72,647